

DPMX Trial User Guide

A Cloud-based, On-demand Portfolio Analytic System

To access your DPMX trial:

- Open a web browser and go to: <https://www.dpmxtrial.syncopation.com>
- Enter the Username and Password contained in the email with the subject *Login Details for your DPMX Trial* to login to the DPMX System

DPMX TRIAL Portfolio Management x +

Secure | <https://dpmxtrial.syncopation.com/Default.aspx>

ACME

SYNCOPATION
SOFTWARE

PROJECTS CHECK-IN REPORTS AP

Please log in below using your company credentials.

Username:

Password:

Log In →

Powered By DPL

Within the DPMX system, all actions/updates are tied to the user account.

I was provided a username of "user3" and a unique password which I've entered into the form.

Guide Overview

I am now logged into the DPMX Portal. Initially the PROJECTS tab is displayed.

The DPMX Portal serves as the central access point for the system.


<input type="checkbox"/> All	Project	ID	Status	Last Modified	Modified By
<input type="checkbox"/>	Put-In	25	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	UPD	26	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	Brace	27	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	Sweep	28	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	Ledge	29	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	Wangan	30	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	LBS	31	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	Chine	32	Available	31-Aug-15 17:06	user3



The DPMX Trial User Guide will assist you in completing basic tasks within the DPMX Trial system provide an overview of how the system works.

1. Check Out a Project -- (Slide 5)
2. Edit a Project -- (Slides 6-7)
3. Check In a Project -- (Slide 8)
4. View Reports -- (Slides 9-12)
5. Create a New Project -- (Slide 13)
6. Enter Data for a New Project -- (Slide 14-15)
7. Create a New Report -- (Slide 16-19)
8. Appendix -- (Slide 21-30)
9. DPMX System Overview -- (Slide 31)
10. DPMX Resource List -- (Slide 32)

The PROJECTS Tab

All the projects you have access to are listed within the PROJECTS tab. From here you can select project(s) to check out and make edits to, lock/unlock, download a copy of, or view project history for. To select project(s) check the box in the left-most selection column for the desired project(s) and then click the button for the action you'd like to complete.

Download Copy : You can download and view the latest revision of any project (*Available, Locked, or Checked-Out*) by selecting the project(s) and clicking the *Download Copy* button. You will not be able to edit the project.

Lock  **Unlock** : You can lock a project by selecting the applicable project(s) and clicking the *Lock* button. To unlock, select the locked project(s) and click the *Unlock* button. Locking a project prevents anyone from editing it. Typically this functionality would be reserved for an admin user.

View Project History: You can view all of the historical revision's for a particular project by clicking on the name of the project of interest.

The screenshot shows the 'PROJECTS' tab in the DPMX TRIAL Portfolio Management application. The table below lists the projects available:

<input type="checkbox"/>	Project	ID	Status	Last Modified	Modified By
<input type="checkbox"/>	Put-In	25	Available	31-Aug-15 17:06	user3
<input checked="" type="checkbox"/>	UPD	26	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	Brace	27	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	Sweep	28	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	Ledge	29	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	Wangan	30	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	LBS	31	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	Chine	32	Available	31-Aug-15 17:06	user3

To check out a project:

- Select the *PROJECTS* tab
- Select one or more available project(s) by checking its box in the left-most selection column.
- Click the *Check Out* button
- Save the file to your local machine
- Open the file in Excel to make edits

Undo Check Out ☞: If you check out a project(s) erroneously you can select the applicable project(s) and click the *Undo Check Out* button. The selected project(s) will be immediately checked back in to the DPMX System with no changes so that others may check it out.

After checking out a project, its status changes from **Available** to **Checked-Out**, indicating that the project is locked in the system, ensuring no simultaneous edits will occur.

The screenshot shows the DPMX TRIAL Portfolio Management interface. The top navigation bar includes 'PROJECTS', 'CHECK-IN', 'REPORTS', 'ADMIN', 'USERS', and 'LOGOUT'. The main content area displays a table of projects with columns for selection, project name, ID, status, last modified, and modified by. The 'Ledge' project (ID 29) is selected, and its status changes from 'Available' to 'Checked-Out by user3: 17-Sep-18 11:24'. A callout bubble says 'I need to check out the Ledge project from the system to make some updates to project costs.' A yellow banner at the bottom of the second screenshot reads 'One or more checked out projects have been migrated to the latest revision of their template.' The file explorer shows 'Ledge_Latest_Rev...xlsx'.

	Project	ID	Status	Last Modified	Modified By
<input type="checkbox"/>	Put-In	25	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	UPD	26	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	Brace	27	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	Sweep	28	Available	31-Aug-15 17:06	user3
<input checked="" type="checkbox"/>	Ledge	29	Checked-Out by user3: 17-Sep-18 11:24	31-Aug-15 17:06	user3
<input type="checkbox"/>	Wangan	30	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	LBS	31	Available	31-Aug-15 17:06	user3
<input type="checkbox"/>	Chine	32	Available	31-Aug-15 17:06	user3

Editing a Project

To edit a project:

- ➔ Edit the applicable blue shaded input cell(s) in the Excel file
- ➔ Save the file to a convenient location for checking in

The Excel template contains the complete value model and all the data necessary to evaluate the project.

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Global parameters												
Discount rate	10%											
Start year	2015											
Metrics												
Total value (\$M)	\$386											
Total development cost (\$M)	-\$165											
Input switches												
Develop?	1	Yes	Base Case	1								
Phase 1 success	1	Yes		1								
Phase 2 success	1	Yes		1								
Phase 3 success	1	Yes		1								
FDA approval	1	Yes		1								
Market share	2	Nominal		2								
Market size	2	Nominal		2								
Pricing	2	Nominal		2								
Project Data												
Project name	Ledge											
Project leader	Jane Doe											
Current phase	2											
Launch year	2020											
Patent expiry	2030											
Development costs												
Phase 1	0	0	0	0	0	0	0	0	0	0	0	0
Phase 2	13	13	3	0	0	0	0	0	0	0	0	0
Phase 3	0	0	55	65	45	0	0	0	0	0	0	0
Registration	0	0	0	0	11	8	0	0	0	0	0	0

Project data is edited via an Excel template. Editing a project is the same as editing any Excel spreadsheet.

Shaded cells are linked to DPL, the analytic engine behind the DPMX system. The table below explains what each shade means:

Editable in template; saved to database	
Input	Blue-shaded cells contain inputs (costs, timing, probabilities, etc.) that can be edited. These values will be uploaded to the database upon checking in the template.
Editable in template; not saved to database	
Decision Switch	Yellow-shaded cells contains flag values that correspond to decision alternatives.
Uncertainty Switch	Green-shaded cells contains flag values that correspond to uncertain outcomes.
Not editable in template	
Parameter	Gray-shaded cells contain portfolio wide parameters (Ex., Discount rate, Start year)
Calculations	Unshaded cells contain values not linked to DPL, calculations and formulas

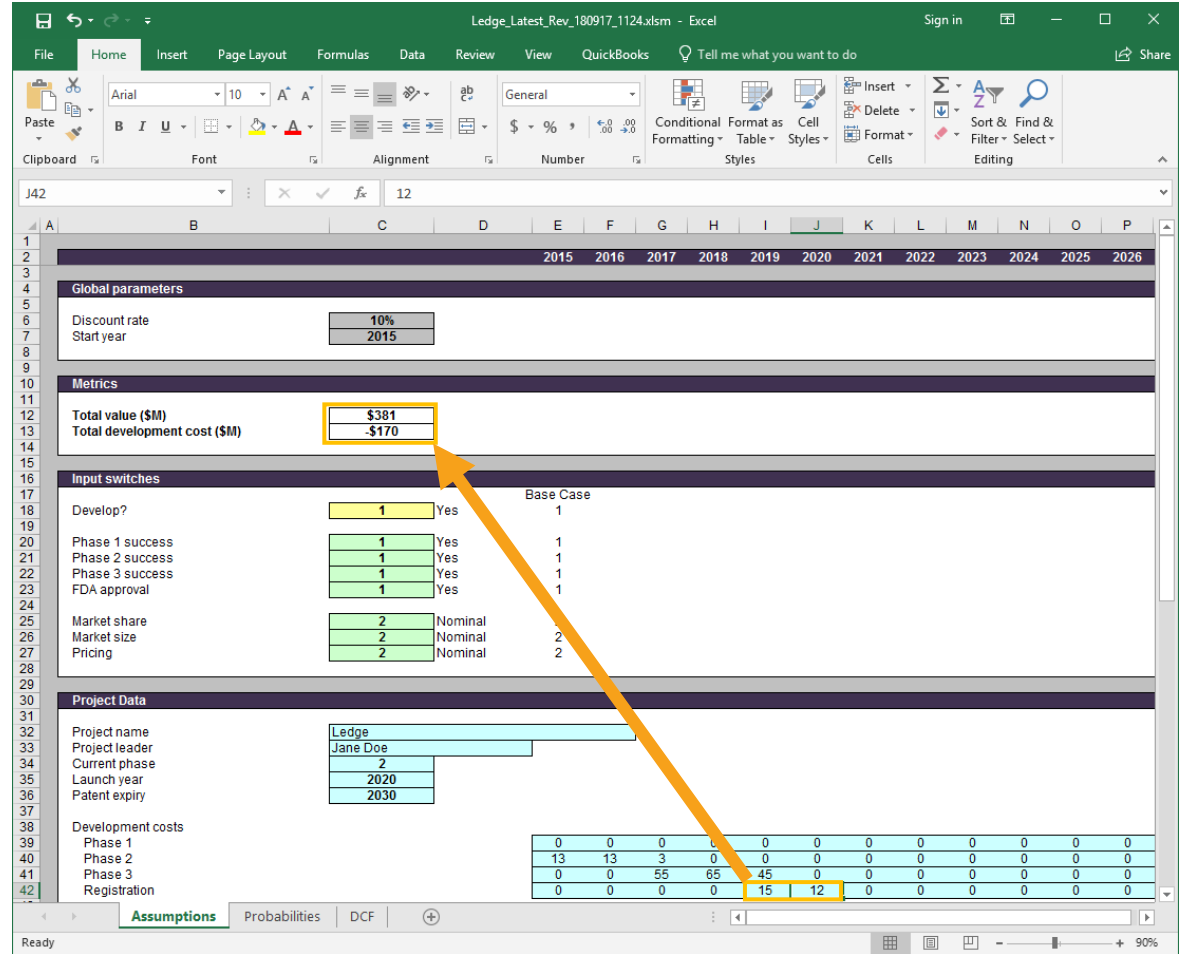
Editing a Project (Cont.)

Let's assume registration costs in years 2019 and 2020 for the Ledge project are going to be higher than we initially anticipated. I'll update cells J42:K42 to be 15 and 12, respectively.

Notice when the project costs are edited, the Total value (C12) and Total Development cost (C13) are updated to reflect the change.

Once finished I'll save the updated Excel template to a convenient location for checking it back into the DPMX System.

Real-time feedback of project valuation metrics in Excel helps to increase ownership and reduce errors.



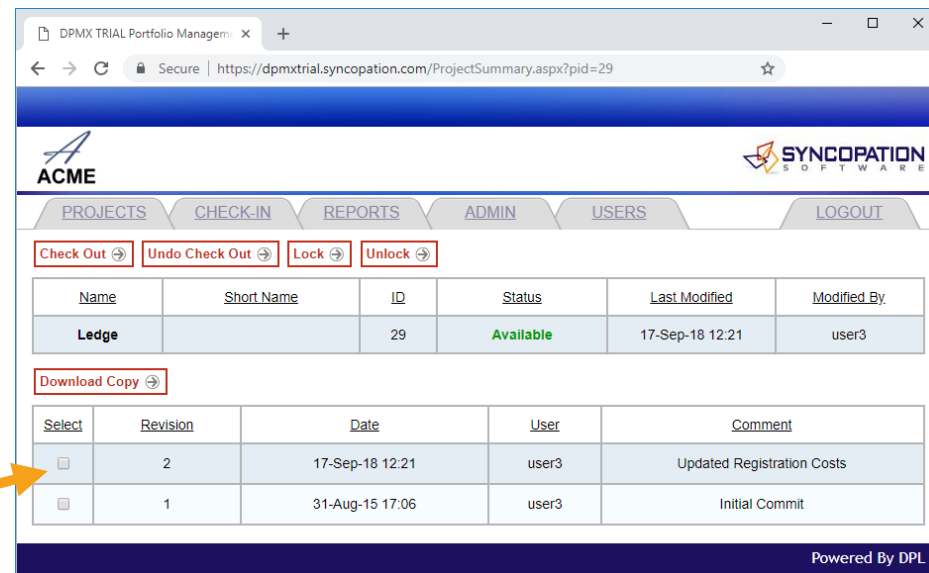
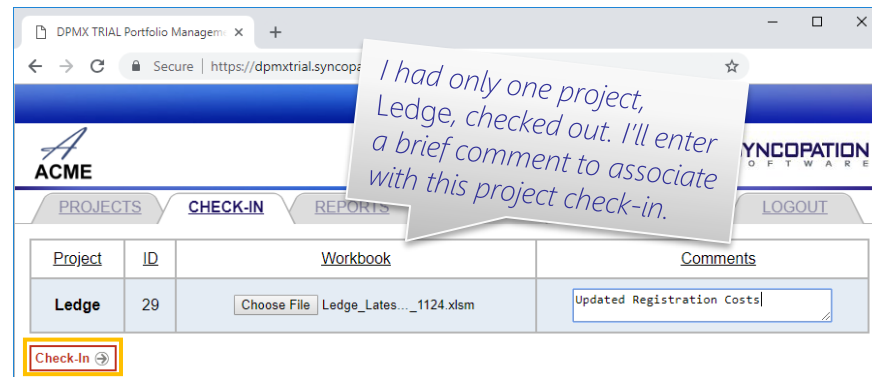
To check in a project:

- Select the *CHECK-IN* tab – you'll see a list of projects you have currently checked-out
- Under *Workbook* click the *Choose file...* button and select the updated template file
- Optionally add comments to associate with the check in and click the *Check-In* button

Upon check in, DPMX uploads the data to the central portfolio database; timestamped, revision tracked and linked to the user who checked it out.


DPMX re-evaluates the portfolio regularly to capture updated project and portfolio results for on-demand access to graphical and numeric reports.


On the *PROJECTS* tab the Ledge project is set to **Available** again and Last Modified date has been updated. If you click on the Ledge project you can view the project status and a list of all previous revisions. Download a copy of a previous revision by selecting it and clicking the Download Copy button.



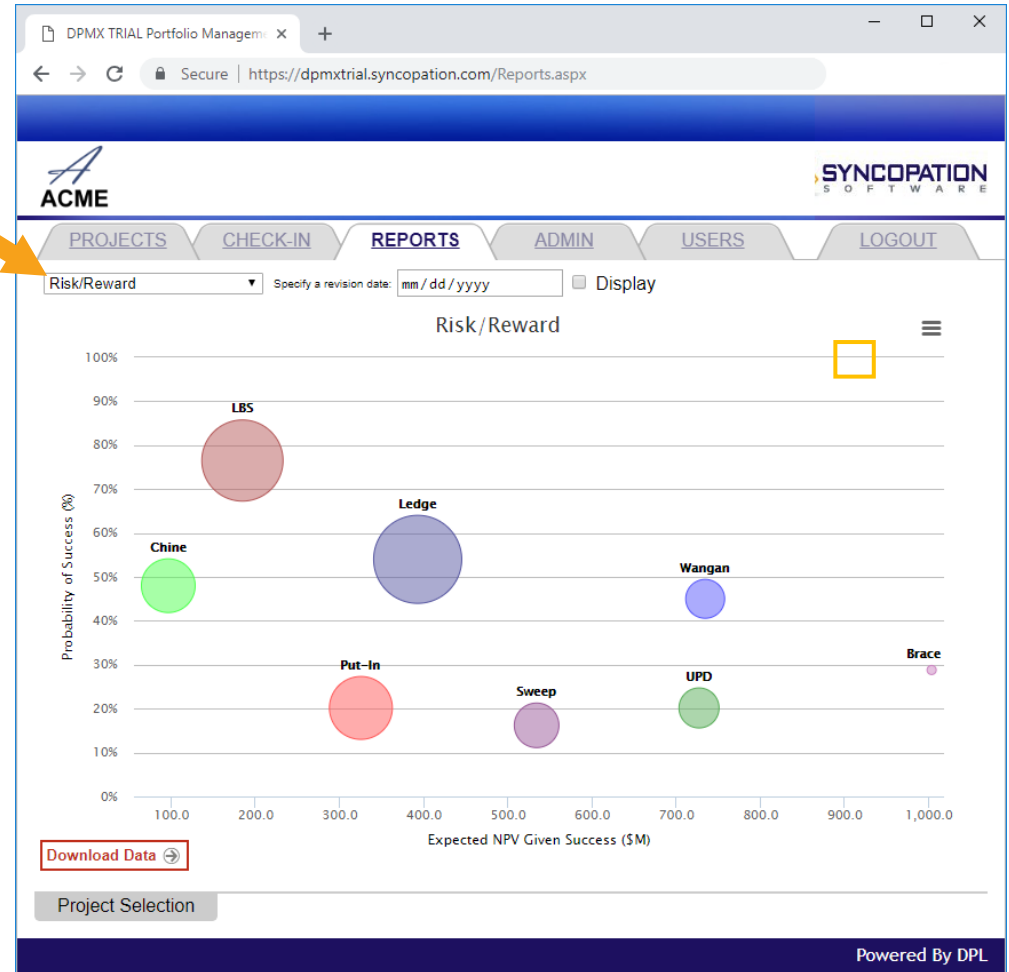
To view reports:

- Click the *REPORTS* tab – initially a *Risk/Reward* chart is displayed
- Use the drop-down menu to view the desired report

Download Data : You can download the underlying data for the report displayed for further analyses via the *Download Data* button. The file is a comma separated value file for easy load into Excel and other applications.

You can download the active chart image in various image formats (.png, .jpeg, .pdf, .svg) for use in other application via the small button at the top, right hand corner of the chart (.

DPMX offers many attractive, management-friendly default chart types and the ability to quickly create custom reports and charts.



Viewing Reports

Project Selection : You can hide individual project(s) or categories of projects from the active report by clicking *Project Selection* to maximize the form and un-checking the project category(s) or individual project(s) and clicking *Update*.

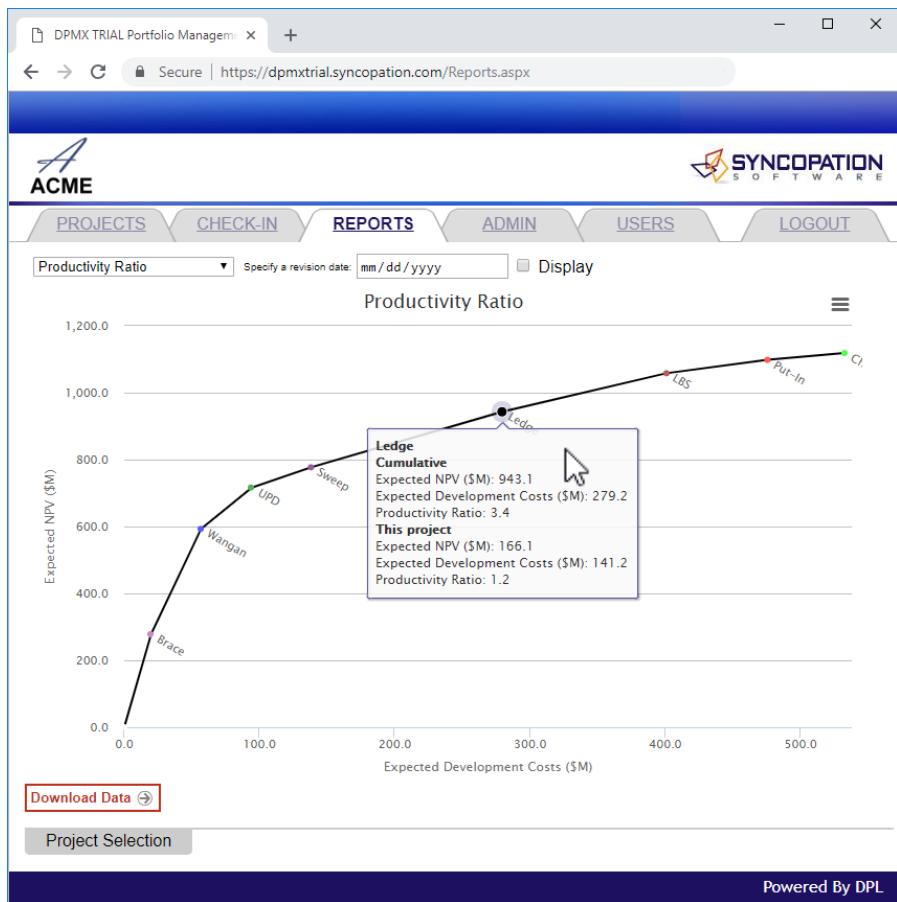
Click a project category (Ex: *Final Design*) to expand it and view the projects within it. Click *Reset Selection* to remove any project selection filters (all project will be selected and shown in the active chart).

The projects within the DPMX Trial system are divided into two Business Units (set up as project categories) within the DPMX Trial system: Hydrodynamic Solutions and Equilibrium Products. There are also categories set up for Project Type and Stage.

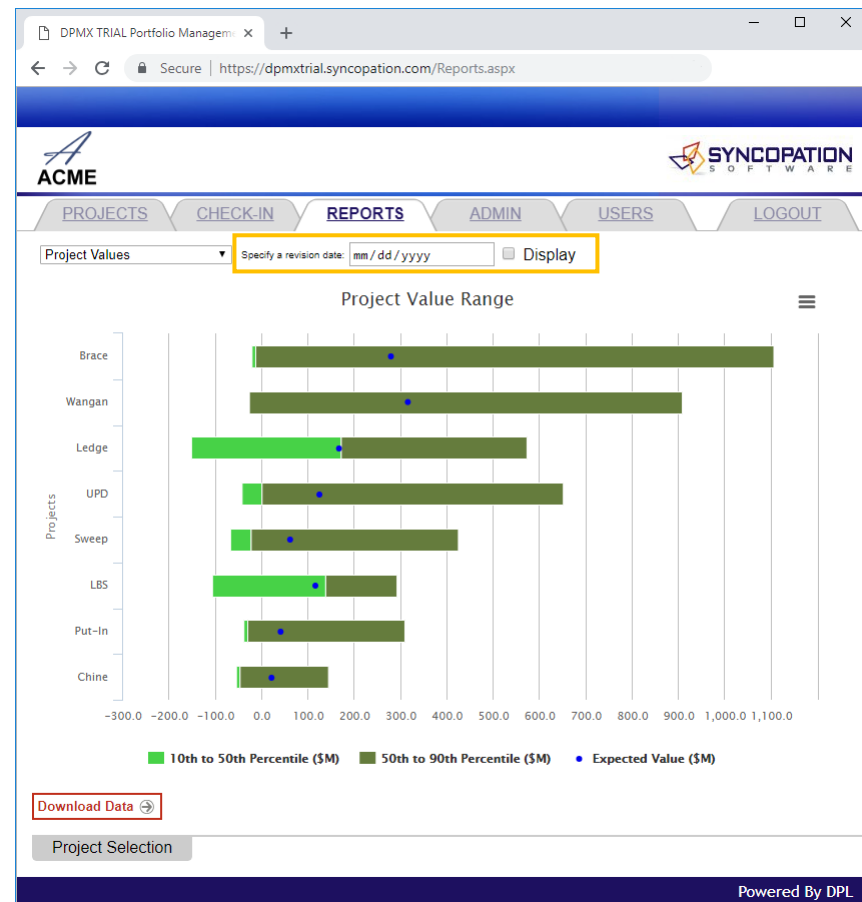
You can easily define the level of user access to project inputs and results at the project, business unit, or portfolio level.



Viewing Reports

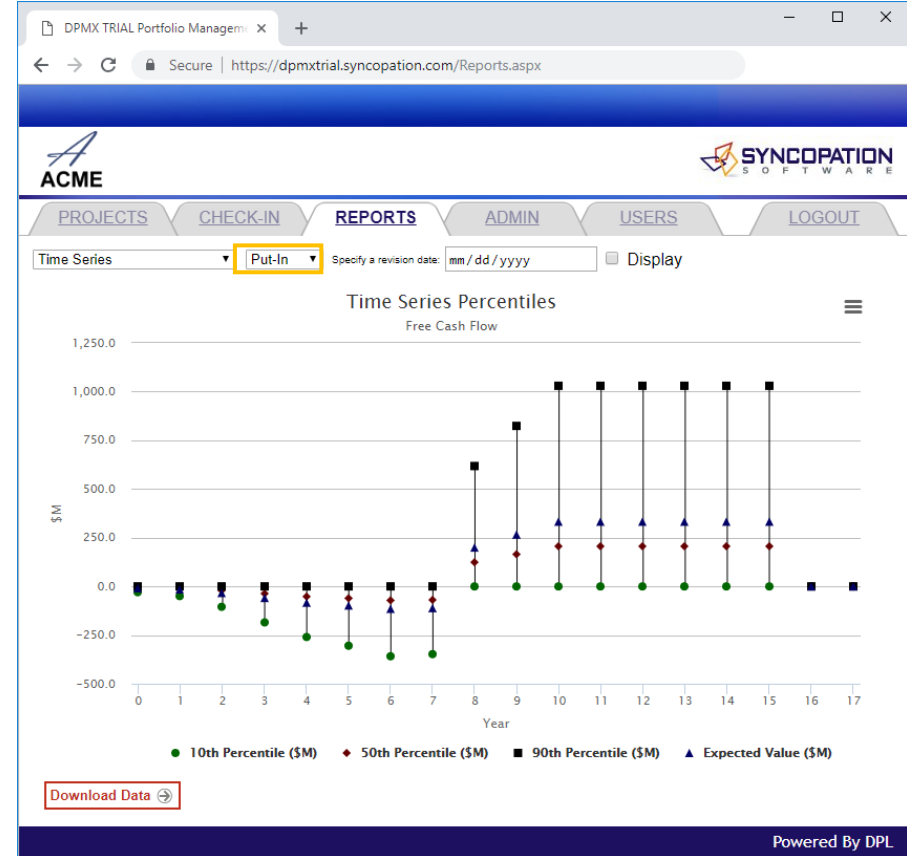
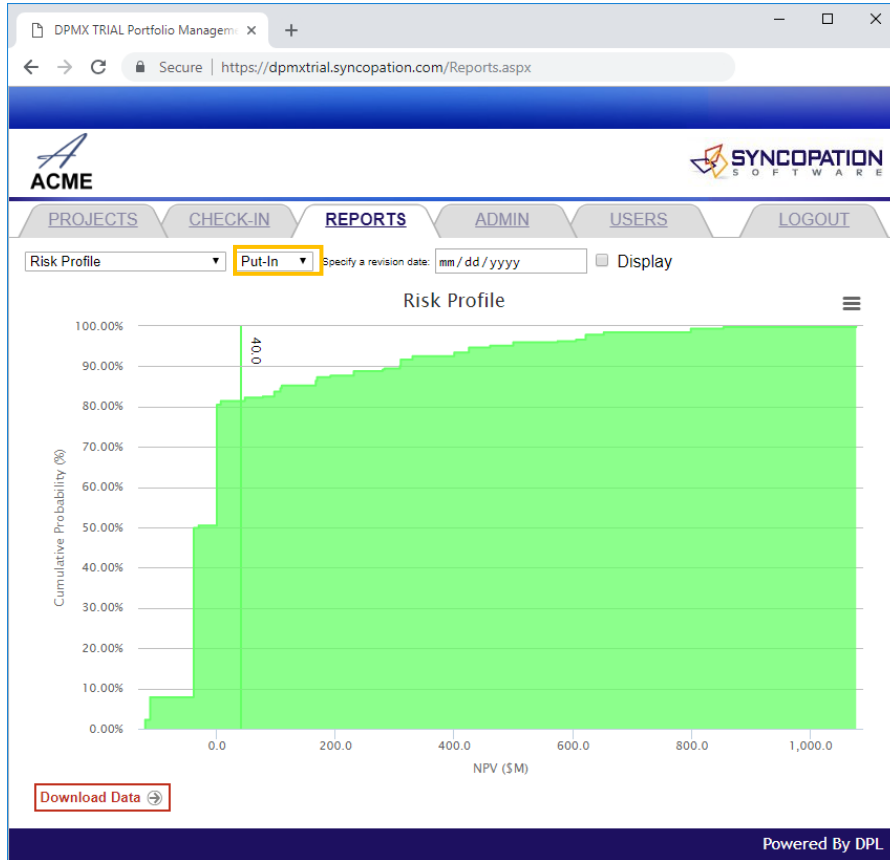


Hovering your mouse cursor over a point brings up a tool tip that provides the data underlying that particular point.



You can compare data from previous revision to current within a given chart by specifying a revision date and checking display.

Viewing Reports



Note: Some reports, like the Risk Profile and Time Series Percentiles above, display data for a single project. The Project drop-down can be used to change which project is displayed.

Creating a New Project

Within the ADMIN | Projects page you can re-name projects, assign template and project categories to projects, set project status to active/inactive, indicate if the project is ready for analysis, and set up user permissions for a given project (for admins).

To create a new project:

- Click the ADMIN tab - the Projects tab is active
- Use the form at the bottom of the page to create a new project. Specify the following:
 - Name
 - Template (there is only one template in the trial system)
 - Business Class/Project Type/ Stage
- Click the Add button to add the new project to the portfolio

The screenshot shows the 'Manage Projects' interface. At the top, there are navigation tabs: PROJECTS, CHECK-IN, REPORTS, ADMIN (selected), USERS, and LOGOUT. Below the tabs, there are buttons for 'Update', 'Cancel', and 'View as Report', along with an 'Update Comment' field. The main area contains a table of projects:

Name	ID	Template ID	Business Unit	Project Type	Stage	Active	Ready to Analyze	Users
Put-In	25	1	Hydrodynamic	New Product	Exploratory	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Edit
UPD	26	1	Hydrodynamic	Line Extension	Exploratory	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Edit
Brace	27	1	Hydrodynamic	Manufacturing	Proof of Conc	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Edit
Sweep	28	1	Hydrodynamic	New Product	Proof of Conc	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Edit
Ledge	29	1	Equilibrium Pr	Line Extension	Final Design	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Edit
Paddles	30	1	Equilibrium Pr	Manufacturing	Final Design	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Edit
	31	1	Equilibrium Pr	New Product	Launch Prepa	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Edit
	32	1	Equilibrium Pr	Line Extension	Launch Prepa	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Edit

At the bottom, the 'Add New Project' form is visible with the following fields:

- Name: Paddles
- Template: 1
- Business Unit: Hydrodynamic
- Project Type: New Product
- Stage: Exploratory
- Add button: Add

A callout bubble says: "I'm going to add a new project to the system named Paddles with the settings shown."

Entering Data for New Project

The Excel template for the new project, Paddles, will have no data initially but the template structure, named ranges, formatting and formulas will be set up. The new project needs to be checked out, populated with data, and then checked back into the system.

To enter/edit data for a new Project:

- Click the *PROJECTS* tab
- Check out the new project as described on Slide 5
- Enter/edit the data in the blue shaded inputs cells and save it
- Check the template back in to the DPMX System as described in Slide 8

After the next re-evaluation of the portfolio, you can check the reports to ensure that the new project has been captured and stored in the system.

The image displays two screenshots of an Excel spreadsheet. The top screenshot shows the 'Assumptions' tab with various input fields for a new project. The bottom screenshot shows the 'DCF' (Discounted Cash Flow) tab with financial reports.

Assumptions Tab Data:

	2015	2016	2017	2018	2019	2020	2021	
Input switches								
Develop?	1	Yes	Base Case					1
Phase 1 success	1	Yes						1
Phase 2 success	1	Yes						1
Phase 3 success	1	Yes						1
FDA approval	1	Yes						1
Market share	2	Nominal						2
Market size	2	Nominal						2
Pricing	2	Nominal						2
Project Data								
Project name	[Blue shaded input cell]							
Project leader	[Blue shaded input cell]							
Current phase	0							
Launch year	0							
Patent expiry	0							
Development costs								
Phase 1	0	0	0	0	0	0	0	
Phase 2	0	0	0	0	0	0	0	
Phase 3	0	0	0	0	0	0	0	
Registration	0	0	0	0	0	0	0	
Marketing costs								
Launch costs	[Blue shaded input cell]							
Ongoing expenditure (% of sales)	0%							
Other costs								
COGS (% of sales)	0%							

DCF Tab Data:

	PV	2015	2016	2017	2018	2019	2020
Revenue	-	-	-	-	-	-	-
Total Free Cash Flow	-	-	-	-	-	-	-
Free cash flow through launch	-	-	-	-	-	-	-
Free cash flow post launch	-	-	-	-	-	-	-
Licensor Free Cash Flow	-	-	-	-	-	-	-
Net Present Value							
Discount factor	100.0%	90.9%	82.6%	75.1%	68.3%	62.1%	
PV free cash flow by year	-	-	-	-	-	-	-
Total NPV	-	-	-	-	-	-	-

Entering Data for New Project (Cont.)

Assumptions

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Metrics												
Total value (\$M)	\$1,470											
Total development cost (\$M)	-\$150											
Input switches												
Develop?	1	Yes	1	Base Case								
Phase 1 success	1	Yes	1									
Phase 2 success	1	Yes	1									
Phase 3 success	1	Yes	1									
FDA approval	1	Yes	1									
Market share	2	Nominal	2									
Market size	2	Nominal	2									
Pricing	2	Nominal	2									
Project Data												
Project name	Paddles											
Project leader	Jane Doe											
Current phase	1											
Launch year	2023											
Patent expiry	2033											
Development costs												
Phase 1	14	16	0	0	0	0	0	0	0	0	0	0
Phase 2	0	0	49	50	0	0	0	0	0	0	0	0
Phase 3	0	0	0	0	26	19	0	0	0	0	0	0
Registration	0	0	0	0	0	0	10	15	0	0	0	0
Marketing costs												
Launch costs	0	0	0	0	0	0	0	22	24	0	0	0
Ongoing expenditure (% of sales)	24%											
Other costs												
COGS (% of sales)	36%											
Royalties and milestone payments												
Royalty rate	0%											
Phase 1 success payment	\$0											
Phase 2 success payment	\$0											
Phase 3 success payment	\$0											
Registration success payment	\$0											
Revenue												
Market size (M units)	475			390	475	550						
Market share	22%			19.0%	22.0%	28.0%						
Volume (M units)	105											
ASP (base)	\$22											
Pricing effect (multiplier)	80% 100% 140%											
Peak sales (\$M)	\$2,299											
Years to peak	6											

	Low	Nominal	High
Probabilities			
Technical and regulatory success			
Phase 1 success	62%		
Phase 2 success	72%		
Phase 3 success	85%		
FDA approval	89%		
Post-market commercial uncertainties			
Pricing			
Low	30%		
Nominal	40%		
High	30%		
Market size			
Low	30%		
Nominal	40%		
High	30%		
Market share			
Low	30%		
Nominal	40%		
High	30%		

Probabilities

I've entered data for all the applicable blue shaded cells. Consequently, Total value and Total development costs have been calculated for the new project.

Calculations

	PV	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Cash Flow														
Development costs														
Phase 1		(29)	(14)	(16)	-	-	-	-	-	-	-	-	-	
Phase 2		(78)	-	-	(49)	(50)	-	-	-	-	-	-	-	
Phase 3		(30)	-	-	-	(26)	(19)	-	-	-	-	-	-	
Registration		(13)	-	-	-	-	(10)	(15)	-	-	-	-	-	
Total		(150)	(14)	(16)	(49)	(50)	(26)	(19)	(10)	(15)	-	-	-	
Marketing costs														
Launch costs		(22)	-	-	-	-	-	-	(22)	(24)	-	-	-	
Ongoing expenditure (% of sales)		-	-	-	-	-	-	-	-	(69)	(138)	(207)	(276)	
Total		-	-	-	-	-	-	-	(22)	(93)	(138)	(207)	(276)	
Other costs														
Manufacturing		-	-	-	-	-	-	-	-	(103)	(207)	(310)	(414)	
Milestone payments														
Phase 1		-	-	-	-	-	-	-	-	-	-	-	-	
Phase 2		-	-	-	-	-	-	-	-	-	-	-	-	
Phase 3		-	-	-	-	-	-	-	-	-	-	-	-	
Registration		-	-	-	-	-	-	-	-	-	-	-	-	
Royalties		-	-	-	-	-	-	-	-	-	-	-	-	
Total		-	-	-	-	-	-	-	-	(103)	(207)	(310)	(414)	
Revenue														
		-	-	-	-	-	-	-	-	287	575	862	1,150	
Total Free Cash Flow			(14)	(16)	(49)	(50)	(26)	(19)	(10)	(37)	91	230	345	460
Free cash flow through launch		(172)	(14)	(16)	(49)	(50)	(26)	(19)	(10)	(37)	(24)	-	-	
Free cash flow post launch		1,642	-	-	-	-	-	-	-	-	115	230	345	460
Licensors Free Cash Flow														
		-	-	-	-	-	-	-	-	-	-	-	-	
Net Present Value														
Discount factor														
PV free cash flow by year		100.0%	90.9%	82.6%	75.1%	68.3%	62.1%	56.4%	51.3%	46.7%	42.4%	38.6%	35.0%	
Total NPV		1,470	(14.0)	(14.5)	(40.5)	(37.6)	(17.8)	(11.8)	(5.6)	(19.0)	42.4	97.5	133.0	161.2

Creating a New Report

All reports available are listed within the ADMIN | Reports page along with their report ID and type. Admins can modify or delete default reports via the table.

Let's assume I'd like to create a new type of bubble chart that is similar to the default Risk/Reward chart but with the bubbles sized by the project's productivity ratio.

To create a new report:

1. Click the *ADMIN* tab, then the *Reports* link
2. Click the *Create* button
3. Under *General Settings*, set the *Type* to *Bubble*
4. For *Name* enter *Risk/Reward & Prod Ratio*, copy this to the *Chart Title* field
5. Supply the Axes labels and format within the *Axis Data* section as shown
6. Specify the data to be included in the chart within the *Data Points/Series* section as shown
7. Click the *Save and View* button

DPMX TRIAL Portfolio Management: x +

Secure | https://dpmxtrial.syncopation.com/NewReport.aspx?from_admin=true

ACME SYNCOPATION SOFTWARE

PROJECTS CHECK-IN REPORTS ADMIN USERS LOGOUT

Projects | Reports

General Settings

Type: Bubble Input chart:

Name: Risk/Reward & Prod Ratio

Vector Data: Use all data in record Use only first element

Palette: Default

Chart Title: Risk/Reward & Prod Ratio

Subtitle:

Priority (for list order): 50

Axis Data

	Label	Formatting	Decimals/ Start Year Offset	Probability: <input type="checkbox"/>
X-Axis:	Expected NPV Given Succes	Numeric	0	Probability: <input type="checkbox"/>
Y-Axis:	Probability of Success	Percent	0	Probability: <input type="checkbox"/>
Bubble:	Productivity Ratio	Numeric	1	Probability: <input type="checkbox"/>

Data Points/Series

Point Name	X-Value	Y-Value	Bubble Size
<input type="text"/>	exp_npv_given_succ (Scalar)	prob_succ (Scalar)	exp_prod_ratio (Scalar)

New Point Delete Point

Save Save and View Revert Cancel

Powered By DPL

The report is generated, and you'll be taken to the REPORTS tab to view it.

To make edits to a custom report:

→ Click the *Edit Report* link

This will bring you back to the reports set up page to make edits.

Save → : When editing an existing report, notice that the *Create* button has reverted to *Save*. The *Save* button saves any changes made to report settings, re-generates the report, and displays it.

Revert → : The *Revert* button reverts report settings to their original state – i.e., back to a blank form when initially creating a report or to the original settings for an already existing report.

Cancel → : The *Cancel* button discards any changes made to the report settings and brings you to the reports tab if no custom chart has been created or back to the custom chart you were editing.

The screenshot displays the 'REPORTS' tab in the DPMX TRIAL Portfolio Management application. The main view is a bubble chart titled 'Risk/Reward & Prod Ratio'. The Y-axis is 'Probability of Success' (10% to 90%) and the X-axis is 'Expected NPV Given Success' (100 to 800). Data points are labeled: LBS (red), Chine (green), Ledge (blue), Wangan (blue), Put-in (red), Sweep (purple), UPD (green), and Brace (pink). Below the chart are buttons for 'Download Data' and 'Edit Report'. An inset window shows the 'Edit Report' configuration panel with the following settings:

- General Settings:** Type: Bubble; Name: Risk/Reward & Prod Ratio; Vector Data: Use all data in record; Chart Title: Risk/Reward & Prod Ratio; Priority: 50.
- Axis Data:** X-Axis: Expected NPV Given Success (Numeric, 0); Y-Axis: Probability of Success (Percent, 0); Bubble: Productivity Ratio (Numeric, 1).
- Data Points/Series:** Point Name: exp_npv_given_succ (Scalar); X-Value: prob_succ (Scalar); Y-Value: exp_prod_ratio (Scalar); Bubble Size: exp_prod_ratio (Scalar).

Buttons at the bottom of the configuration panel include 'Save', 'Revert', and 'Cancel'. Orange arrows point from the 'Edit Report' button in the main view to the configuration panel, and from the 'Save' button in the configuration panel back to the main view.

Let's assume I also want to create a new column chart that displays Expected Development Costs and Expected Development Costs Given Success for each project on a single chart.

To create this custom report:

1. Go to *Admin | Reports* and click the *Create* button
2. Set *Type* to *Column*
3. Provide a Name for the chart
4. Set *Chart Layout* to *Create a point per project*
5. For *Vector Data* select *Use only first element*
6. For the first series select "exp_dev_costs" from the drop down
7. Click the *New Series* button and select "exp_dev_costs_given_succ" for the second series
8. Fill in the *Axis Data* and *Series Name* as shown
9. Click the *Create* button

Setting Vector Data to the first element only allows you to include multiple scalar values per project to the report.

DPMX TRIAL Portfolio Management x +

Secure | https://dpmxtrial.syncopation.com/NewReport.aspx?chid=75

ACME SYNCOPATION SOFTWARE

PROJECTS CHECK-IN REPORTS ADMIN USERS LOGOUT

Projects | Reports

General Settings

Type: Column

Options: No Stacking Stacked Percent Stacked

Name: Development Costs

Chart Layout: Single project Create a point per project

Vector Data: Use all data in record Use only first element

Palette: Default

Chart Title: Exp Dev Costs & Exp Dev Costs Given Success

Subtitle:

Priority (for list order): 50

Axis Data

	Label	Formatting	Decimals/ Start Year Offset	Probability: <input type="checkbox"/>
Category Axis:	Projects	Category	0	<input type="checkbox"/>
Value Axis:	M(\$)	Numeric	0	<input type="checkbox"/>

Data Points/Series

Series Name	Data
Expected Dev Costs	exp_dev_costs (Scalar)
Expected Dev Costs Given S	exp_dev_costs_given_succ (Scalar)

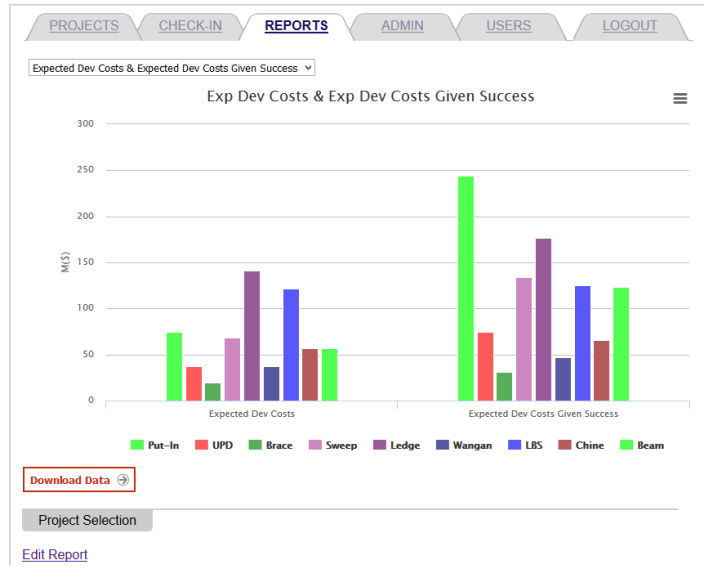
New Series Delete Series

Save Save and View Revert Cancel

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Creating a New Report (Cont.)

The column chart generated has a point per project with two bars per point as shown at the right. If you had created a series per project instead, the chart would have had two points with a different bar for each project as shown below.



A Series per Project



A Point per Project

